

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 ADVANCE APPORTIONMENT**

July
EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2023
STATE GENERAL APPORTIONMENT	41,470,903	3,317,672	3,317,672	4,976,509	4,147,090	3,732,381	2,073,546	3,317,672	24,882,542
ACCESS TO PRINT AND ELECTRONIC INFO	21,346	1,708	1,707	2,562	2,134	1,922	1,067	1,708	12,808
ADULT EDUCATION BLOCK GRANT	9,394,962	751,597	751,597	1,127,395	939,497	845,546	469,748	751,597	5,636,977
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC NEEDS CENTERS	681,780	54,542	54,543	81,813	68,178	61,361	34,089	54,542	409,068
C.A.R.E.	692,264	55,381	55,381	83,072	69,226	62,304	34,613	55,381	415,358
CALIFORNIA COLLEGE PROMISE	1,550,412	124,033	124,033	186,049	155,042	139,537	77,520	124,033	930,247
CALWORKs	2,080,505	166,440	166,441	249,660	208,051	187,245	104,026	166,440	1,248,303
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	233,714	18,697	18,697	28,046	23,371	21,035	11,685	18,697	140,228
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
Corporation for Education Network Initiatives	0	0	0	0	0	0	0	0	0
D.S.P.S.	3,162,054	252,964	252,965	379,446	316,206	284,584	158,103	252,964	1,897,232
DEAF AND HARD OF HEARING	115,573	9,246	9,246	13,868	11,558	10,401	5,779	9,246	69,344
E.O.P.S.	2,806,365	224,509	224,509	336,764	280,637	252,573	140,318	224,509	1,683,819
EMERGENCY FINANCIAL AID	2,752,658	220,213	220,212	330,319	275,266	247,739	137,633	220,213	1,651,595
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	80,813	6,465	6,465	9,698	8,081	7,273	4,041	6,465	48,488
FOSTER CARE EDUCATION	671,821	53,746	53,745	80,619	67,182	60,464	33,591	53,746	403,093
FULL TIME FACULTY HIRING	2,346,751	187,740	187,740	281,610	234,675	211,208	117,338	187,740	1,408,051
GUIDED PATHWAYS	809,059	64,725	64,724	97,088	80,905	72,816	40,453	64,724	485,435
MENTAL HEALTH PROGRAM	491,085	39,287	39,287	58,930	49,108	44,198	24,554	39,287	294,651
NEXTUP	804,927	64,394	64,394	96,592	80,492	72,444	40,246	64,394	482,956
NURSING EDUCATION	202,415	16,193	16,193	24,290	20,242	18,217	10,121	16,193	121,449
PART-TIME FACULTY COMPENSATION	390,658	31,253	31,252	46,879	39,066	35,159	19,533	31,253	234,395
S.F.A.A.	1,000,730	80,058	80,059	120,087	100,073	90,066	50,037	80,058	600,438
STRONG WORKFORCE PROGRAM	10,553,528	844,282	844,282	1,266,424	1,055,353	949,817	527,677	844,282	6,332,117
STUDENT EQUITY AND ACHIEVEMENT	7,570,393	605,631	605,632	908,447	757,039	681,336	378,519	605,632	4,542,236
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STUDENT FOOD AND HOUSING SUPPORT	514,667	41,173	41,174	61,760	51,466	46,320	25,734	41,173	308,800
STUDENT SUCCESS COMPLETION	5,455,239	5,455,239	0	0	0	0	0	0	5,455,239
UNDOCUMENTED RESOURCES LIAISONS	193,107	15,449	15,448	23,173	19,311	17,379	9,656	15,448	115,864
VETERAN RESOURCE CENTER	324,527	25,962	25,962	38,944	32,452	29,208	16,226	25,962	194,716
Total	96,372,256	12,728,599	7,273,360	10,910,044	9,091,701	8,182,533	4,545,853	7,273,359	60,005,449